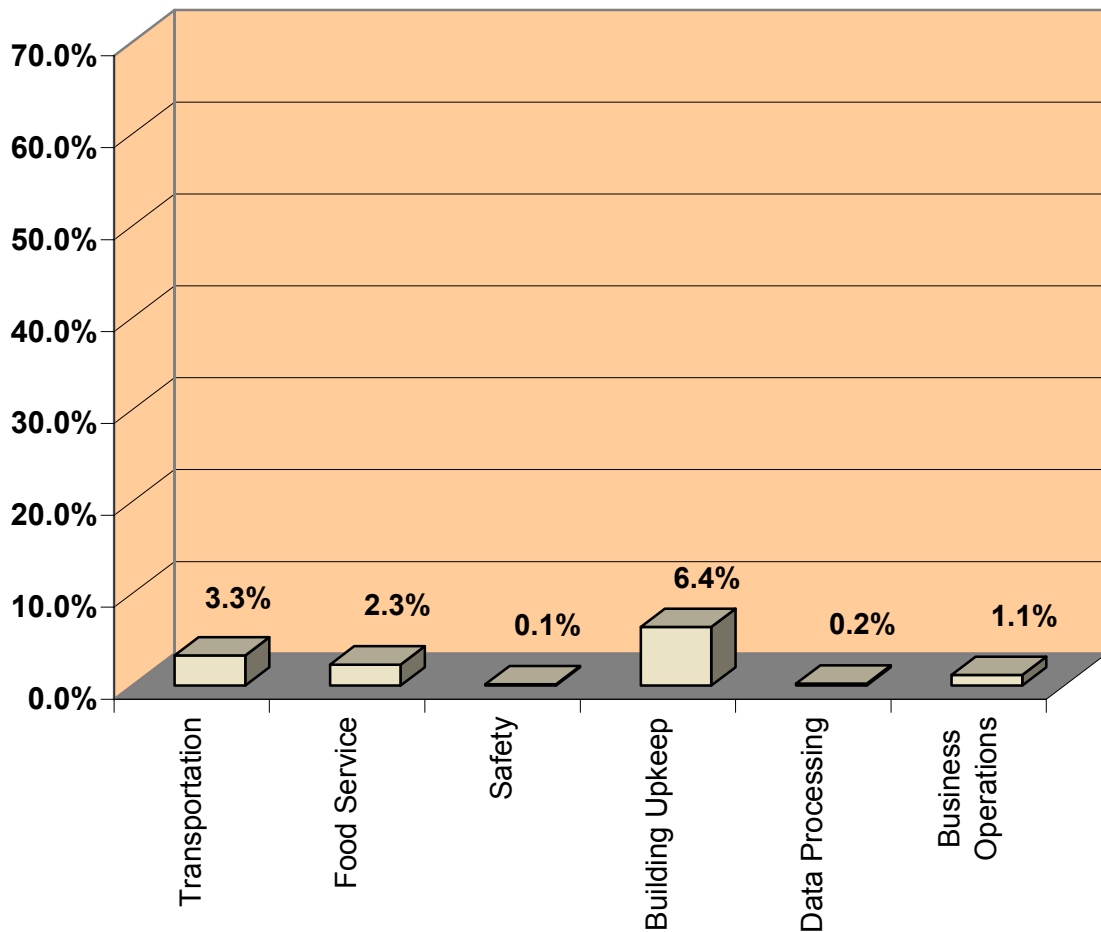


# West Warwick Public Schools

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,728,226	\$472	3.3%
Food Service	\$1,206,379	\$330	2.3%
Safety	\$61,196	\$17	0.1%
Building Upkeep, Utilities, et al	\$3,378,176	\$923	6.4%
Data Processing	\$111,169	\$30	0.2%
Business Operations	\$604,118	\$165	1.1%
Operations Expenditures	\$7,089,265	\$1,937	13.3%
Total District Expenditures	\$53,174,046	\$14,528	100.0%